

**Ashley Board of Education
Ashley Community Schools
BUDGET HEARING
Media Center
Monday, June 26, 2016
6:30 pm**

Members Present:

Steve Hardman, Vice-President
Cindy Wilson, Secretary
Kurt Densmore, Treasurer

Guests:

Jeff Rohrer, Superintendent
Joe Shaw, Athletic Director

Members Absent:

Anmarie Andrews, President
James Fabus, Trustee
Clark Bowman, Trustee
Loretta Schneider, Trustee

1.0 Call to Order

Board Vice-President Hardman called the Budget Hearing to order at 6:30 p.m.

2.0 Pledge of Allegiance

3.0 Roll Call

Board Members Andrews, Fabus, Bowman, and Schneider were absent.

4.0 2017-2018 Budget Presentation

Mr. Rohrer presented the 2017-18 budget.

- Four staff expected to change from single insurance coverage to family.
- \$30,000 less from Federal Government

Revenues: \$2,691,595

Expenses: \$2,634,399

Projected Fund Equity: \$21,000

18 mills (\$169,582) based on 250 students = \$678 a student

\$7,631-\$678 = \$6,953 state aid a student

Headlee Rollback – $17.8236 \times \text{SEV} = \$167,919$

\$7,631-\$7.00 = \$7,624 a student

5.0 Adjournment

The meeting adjourned at 7:00 p.m.